

Financial Statement — Income Statement

Provided by: STARK TECHNOLOGY, INC.

Financial year: Yearly

Unit : NT\$ thousand

Accounting Title	2012/09/30		2011/09/30	
	Amount	%	Amount	%
Sales	3,169,134.00	100.03	3,016,587.00	100.02
Sales returns	796.00	0.03	48.00	0.00
Sales discounts and allowances	100.00	0.00	467.00	0.02
Sales	3,168,238.00	100.00	3,016,072.00	100.00
Operating income	3,168,238.00	100.00	3,016,072.00	100.00
Operating costs	2,298,355.00	72.54	2,129,324.00	70.60
Gross profit (loss) from operations	869,883.00	27.46	886,748.00	29.40
Unrealized gains on intercompany transactions	0.00	0.00	0.00	0.00
Realized gains on intercompany transactions	0.00	0.00	13.00	0.00
Selling expense	465,208.00	14.68	423,496.00	14.04
Research and development expenses	151,556.00	4.78	211,812.00	7.02
Operating expenses	616,764.00	19.47	635,308.00	21.06
Operating income (loss)	253,119.00	7.99	251,453.00	8.34
Non-Operating Income				
Interest income	3,968.00	0.13	5,015.00	0.17
Inome from long-term equity investments under the equity method	3,912.00	0.12	1,789.00	0.06
Dividends	316.00	0.01	409.00	0.01
Investment income	4,228.00	0.13	2,198.00	0.07
Gains on disposal of fixed assets	179.00	0.01	0.00	0.00
Gains on sale of investments	836.00	0.03	198.00	0.01
Foreign exchange gains	10,727.00	0.34	4,252.00	0.14
Rent income	1,319.00	0.04	2,826.00	0.09

Reversal of provision for bad debts	0.00	0.00	0.00	0.00
Reversal of impairment loss on assets	0.00	0.00	0.00	0.00
Revaluation gain on financial liabilities	0.00	0.00	463.00	0.02
Miscellaneous income	8,983.00	0.28	7,413.00	0.25
Non-operating revenues and gains	30,240.00	0.95	22,365.00	0.74
Non-Operating Expenses				
Interest expense	697.00	0.02	879.00	0.03
Losses from long-term equity investments under the equity method	0.00	0.00	0.00	0.00
Other investment loss	0.00	0.00	0.00	0.00
Investment loss	0.00	0.00	0.00	0.00
Loss on disposal of fixed assets	0.00	0.00	273.00	0.01
Impairment loss on assets	0.00	0.00	600.00	0.02
Revaluation loss on financial liabilities	1,164.00	0.04	0.00	0.00
Miscellaneous disbursements	72.00	0.00	0.00	0.00
Non-operating expenses and losses	1,933.00	0.06	1,752.00	0.06
Income from continuing operations before income tax	281,426.00	8.88	272,066.00	9.02
Income tax expense (benefit)	52,663.00	1.66	66,789.00	2.21
Income from continuing operations	228,763.00	7.22	205,277.00	6.81
Net income (loss)	228,763.00	7.22	205,277.00	6.81
Primary Earnings per Share				
Primary earnings per share	1.72	0.00	1.54	0.00
Diluted earnings per share				
Diluted earnings per share	1.69	0.00	1.52	0.00