

Financial Statement — Income Statement

Provided by: STARK TECHNOLOGY, INC.

Financial year: Yearly

Unit : NT\$ thousand

Accounting Title	2012/06/30		2011/06/30	
	Amount	%	Amount	%
Sales	2,212,587.00	100.04	2,080,272.00	100.01
Sales returns	795.00	0.04	48.00	0.00
Sales discounts and allowances	100.00	0.00	185.00	0.01
Sales	2,211,692.00	100.00	2,080,039.00	100.00
Operating income	2,211,692.00	100.00	2,080,039.00	100.00
Operating costs	1,623,597.00	73.41	1,503,924.00	72.30
Gross profit (loss) from operations	588,095.00	26.59	576,115.00	27.70
Unrealized gains on intercompany transactions	0.00	0.00	0.00	0.00
Realized gains on intercompany transactions	0.00	0.00	13.00	0.00
Selling expense	308,879.00	13.97	283,983.00	13.65
Research and development expenses	103,142.00	4.66	136,400.00	6.56
Operating expenses	412,021.00	18.63	420,383.00	20.21
Operating income (loss)	176,074.00	7.96	155,745.00	7.49
Non-Operating Income				
Interest income	2,992.00	0.14	3,691.00	0.18
Inome from long-term equity investments under the equity method	1,386.00	0.06	813.00	0.04
Investment income	1,386.00	0.06	813.00	0.04
Gains on disposal of fixed assets	191.00	0.01	0.00	0.00
Gains on sale of investments	0.00	0.00	0.00	0.00
Foreign exchange gains	8,625.00	0.39	9,553.00	0.46
Rent income	975.00	0.04	2,053.00	0.10
Reversal of provision for bad debts	233.00	0.01	0.00	0.00

Miscellaneous income	5,015.00	0.23	4,795.00	0.23
Non-operating revenues and gains	19,417.00	0.88	20,905.00	1.01
Non-Operating Expenses				
Interest expense	506.00	0.02	630.00	0.03
Losses from long-term equity investments under the equity method	0.00	0.00	0.00	0.00
Other investment loss	0.00	0.00	0.00	0.00
Investment loss	0.00	0.00	0.00	0.00
Loss on disposal of fixed assets	0.00	0.00	252.00	0.01
Loss on sale of investments	39.00	0.00	0.00	0.00
Impairment loss on assets	0.00	0.00	600.00	0.03
Revaluation loss on financial liabilities	1,164.00	0.05	677.00	0.03
Miscellaneous disbursements	23.00	0.00	0.00	0.00
Non-operating expenses and losses	1,732.00	0.08	2,159.00	0.10
Income from continuing operations before income tax	193,759.00	8.76	174,491.00	8.39
Income tax expense (benefit)	32,431.00	1.47	30,504.00	1.47
Income from continuing operations	161,328.00	7.29	143,987.00	6.92
Net income (loss)	161,328.00	7.29	143,987.00	6.92
Primary Earnings per Share				
Primary earnings per share	1.21	0.00	1.08	0.00
Diluted earnings per share				
Diluted earnings per share	1.19	0.00	1.07	0.00